## Appendix A

### Annual Schedule of Planned Procurement Activities- Project Management Unit

No.	Project Number	Project Name	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for Works and Services)	Procurement Method	Standstill Period (if applicable) No. of days	Contract Type
1		Outfitting of California Youth Development &Apprentice Center	Supply and installation of furniture and fixtures, and data drops and installation of additional electrical plugs	December 2023	January 2024	5 Days	Selective Tender- Design/Bid/ Build	14 days	Purchase Order
2		Refurbishment & Upgrade of Bungalows in Beach Camp	Through this project, the Ministry will develop National Service Complexes at Beach Camp, Palo Seco. The initial works involve the refurbishment and outfitting of buildings and sporting facilities. In addition to being used as a venue for the national service programmes of the MYDNS, such as MiLAT, MYPART, CCC, the Complex will be used for the skills training and recreation as well as for generally promoting healthy lifestyles and positive youth development among the residents of the YDACs and the Transition Homes. Furthermore, it is proposed that the National Service Complex at Beach Camp include a Transition Home that provides accommodation and other wraparound social services to young persons who were wards of the state and left community residences at the age of eighteen (18).	March 2024	June 2024	2 months	Selective Tender	14 days	Purchase Order

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3		Refurbishment & Upgrade of La Horquetta Village Plaza	The YEHs are designed to unlock and enhance youth entrepreneurial capabilities by providing them with a safe and affordable retail accommodation as well as an online retail platform which is supported by training and business advisory services managed by NEDCO. This imitative is designed to assist start-ups and small businesses to grow into successful companies thereby contributing to the Vision 2030 Goal of strengthening the Entrepreneurship Development System.	January 2024	June 2024	4 months	Selective Tender	14 days	Purchase Order
4		Construction of the Wallerfield Youth Development & Apprenticeship Centre	The MYDNS has the responsibility of constructing facilities designed to enhance the quality of services in the areas of youth training and skills development programmes. As such, the Ministry is constructing New Youth Development and Apprenticeship Centres throughout Trinidad and Tobago. The new Youth Development and Apprenticeship Centres will be constructed in the areas of Wallerfield and Chaguaramas and has the ability to accommodate 250 persons at each facility.	April 2024	June 2026	2 years	Open Tender	14 days	Purchase Order
5		Refurbishment & Upgrade of CCC Beetham (VMCOTT)	The establishment of the Civilian Conservation Corps (CCC) Programme which will be managed by the Trinidad and Tobago Defence Force (TTDF) to train and develop unemployed youth between the ages of 18 to 25.	February 2024	June 2024	5 months	Selective Tender	14 days	Purchase Order

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No.	Project Number	Project Name	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for Works and Services)	Procurement Method	Standstill Period (if applicable) No. of days	Contract Type
6		Refurbishment & Upgrade of CCC Chaguanas Campus	The establishment of the Civilian Conservation Corps (CCC) Programme which will be managed by the Trinidad and Tobago Defence Force (TTDF) to train and develop unemployed youth between the ages of 18 to 25.	February 2024	June 2024	5 months	Selective Tender	14 days	Purchase Order
7		Refurbishment & Upgrade of a Building for the Youth Council	The establishment of a National Youth Council Headquarters (NYCH) will provide a physical office space for youth to create a work-focused environment to enable them to plan and execute youth development initiatives successfully in support of government youth agenda. It will facilitate a space equipped with the tools and resources needed to allow for unattached youth, youth led and youth serving organisation capacity building and institutional strengthening.	April 2024	June 2025	1 year	Open Tender	14 days	Purchase Order
8		Refurbishment & Upgrade of a Building for the Friendly Societies	To fill the void for services for female CHINS and to aid the Juvenile Justice System in support of restorative practices, including pre-charge diversionary programmes, the MYDNS aims to establish a Restorative Programme and Facility for Female Children in Need of Supervision (CHINS)	April 2024	June 2025	1 year	Open Tender	14 days	Purchase Order