

Annual Schedule of Planned Procurement Activities – IT Department

No.	Project Number	Project Name	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for Works and Services)	Procurement Method	Standstill Period (if applicable) No. of days	Contract Type
1	1	Upgrade of Desktop Clients and accessories at all Ministry locations	Procurement of ICT Accessories (e.g. Hard Drives, Flash Drives, Laptop bags, Mouse, Keyboard, Etc.) for Head Office, Youth Facilities, Outer Offices, Camps and Children Homes	17 th February 2024	27 th May, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
2	2	Upgrade of Printing Services at all Ministry locations	Procurement of Heavy & Mid-Range Multifunction Printers for Head Office, Youth Facilities, Outer Offices, Camps and Children Homes	23 rd November, 2023	28 th April, 2024	4 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
3	3	Procurement of Operational Equipment	Procurement of Operational Equipment (for all offices. i.e. Computers, Laptops, Networking Equipment & other ICT Devices)	17 th February 2024	27 th May, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
4	4	Upgrade of Server Computing Infrastructure at Head Office	Procurement of Servers, Network Switches and Supporting equipment needed for the upgrade and expansion of the Ministry's network infrastructure.	23 rd February, 2024	28 th June, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order

Annual Schedule of Planned Procurement Activities – IT Department

No.	Project Number	Project Name	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for Works and Services)	Procurement Method	Standstill Period (if applicable) No. of days	Contract Type
5	5	Upgrade of WIFI Services at Cooperative Division (CDD)	Procurement of Wireless Access Points, Routers and Supporting Networking Equipment needed by IT Unit to implement this project at CDD Head Office	23 rd January, 2024	28 th April, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
6	6	Establishment of Disaster Recovery Fail Over Site and Secondary Network Data storage site	Procurement of additional Servers, Storage devices and supporting networking equipment needed for the development of this Disaster Recovery project.	23 rd January, 2024	28 th April, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
7	7	Installation of Centrally controlled WiFi services at All YF	Procurement of Wireless Access Points, Routers and Supporting Networking Equipment needed by IT Unit to implement this project at all Youth Facilities.	28 th February, 2024	28 th April, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
8	8	Installation of Centrally controlled WiFi services at All YDAC	Procurement of Wireless Access Points, Routers and Supporting Networking Equipment needed by IT Unit to implement this project at all Youth Camps.	28 th February, 2024	28 th April, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order

Annual Schedule of Planned Procurement Activities – IT Department

No.	Project Number	Project Name	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for Works and Services)	Procurement Method	Standstill Period (if applicable) No. of days	Contract Type
9	9	Installation of Centrally controlled WiFi services at All District Offices	Procurement of Wireless Access Points, Routers and Supporting Networking Equipment needed by IT Unit to implement this project at all Youth District Offices.	28th February, 2024	28th April, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
10	10	Installation of Centrally controlled WiFi services at Head Office	Procurement of Wireless Access Points, Routers and Supporting Networking Equipment needed by IT Unit to implement this project at MYDNS Head Office.	28th February, 2024	28th April, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
11	11	Installation of Networking at Transition Home (Sevilla Girls)	Installation of Network Infrastructure (i.e. cabling, drops, connections cabinets, etc.) at this Transition Home.	10th April, 2024	24th July, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
12	12	Installation of Networking at Chatham YDAC	Installation of Network Infrastructure (i.e. cabling, drops, connections cabinets, etc.) at this Youth Camp.	8th May, 2024	31st August, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order

Annual Schedule of Planned Procurement Activities – IT Department

No.	Project Number	Project Name	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for Works and Services)	Procurement Method	Standstill Period (if applicable) No. of days	Contract Type
13	13	Connecting Ministry external Sites with iGovTT kits	Connecting Site with iGovTT kits for the expansion of the iGOVTT Network Backbone: Los Bajos YDAC, California YF, Presto Praesto YDAC, Transtion Homes Basilion YF, Woodbrook YF, Cooperative Sites	8 th May, 2024	31 st August, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
14	14	Installation of Networking at External Ministry Sites	Installation of Network Infrastructure (i.e. cabling, drops, connections cabinets, etc.) and/or Upgrade of Network Infrastructure, Servers, Storage at Persto Presto, Chatam, Laventille, California, Woodbook, Basilon and Cooperative Head Office, St. Madeline Transition Home, Josephine Shaw Transition Home.	1 st June, 2024	31 st August, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
15	15	Installation of Networking at CHINS (formerly St. Michaels)	Installation of Network Infrastructure (i.e. cabling, drops, connections cabinets, etc.) at CHINS.	6 th March, 2024	30 th June, 2024	4 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order

Annual Schedule of Planned Procurement Activities – IT Department

No.	Project Number	Project Name	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for Works and Services)	Procurement Method	Standstill Period (if applicable) No. of days	Contract Type
16	16	Supporting Network equipment at Head Office	Procurement of Supporting Network equipment at Head Office. This equipment includes Switches, Servers, Client Workstation computers, Small Form Pluggable (SFP) modules transceivers, UPS power supplies and upgrade of fiber cabling and other networking support equipment.	20 th February, 2024	31 st May, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
17	17	Supporting Network equipment at CHINS and Children Homes	Procurement of Supporting Network equipment at (3) Transition Homes (Sevilla, St. Madeline and Josephine Shaw) & CHINS. This equipment includes Switches, Servers, Client Desktop computers, Small Form Pluggable (SFP) modules transceivers, UPS power supplies and upgrade of fiber cabling.	1 st June, 2024	31 st August, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order
18	18	Expansion of WAN	Procurement of Servers, Cabinets, Switches, Power BackUps and other supporting network equipment to further expand the current WAN network infrastructure.	1 st June, 2024	31 st August, 2024	3 Months	Request for Quotation (Quotation Evaluation)	N/A	Purchase Order

Annual Schedule of Planned Procurement Activities – IT Department